



## Combined Delivery Report

Project: **00131403 - Tunisia Electoral Assistance P**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00124468 - Tunisia Elec. Assist. Project</b>		<b>0.00</b>	<b>303,120.37</b>		<b>0.00 303,120.37</b>
Fund: 30000 - Programme Cost Sharing		0.00	303,120.37		0.00 303,120.37
61305	Salaries - IP Staff	0.00	42,291.16		0.00 42,291.16
61310	Post Adjustment - IP Staff	0.00	15,605.50		0.00 15,605.50
62305	Dependency Allowances-IP Staff	0.00	5,182.44		0.00 5,182.44
62310	Contrib to Jt Staff Pens Fd-IP	0.00	15,081.12		0.00 15,081.12
62315	Contrib. to medical, social in	0.00	439.22		0.00 439.22
62340	Annual Leave Expense - IP	0.00	-1,424.24		0.00 -1,424.24
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,000.00		0.00 5,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	1,190.00		0.00 1,190.00
63350	Reimb of Income Tax-IP Staff	0.00	1,592.16		0.00 1,592.16
63530	Contribution to EOS Benefits	0.00	2,026.40		0.00 2,026.40
63535	Contribution to Security	0.00	2,315.88		0.00 2,315.88
63540	Contribution to Training	0.00	202.66		0.00 202.66
63545	Contribution to ICT	0.00	868.46		0.00 868.46
63550	Contributions to MAIP	0.00	28.92		0.00 28.92
63555	Contribution to UN JFA	0.00	1,621.08		0.00 1,621.08
63560	Contributions to Appendix D	0.00	144.74		0.00 144.74
64310	Separations - IP Staff	0.00	723.72		0.00 723.72
64397	Services to projects -CO staff	0.00	2,861.00		0.00 2,861.00
65115	Contributions to ASHI Reserve	0.00	5,760.70		0.00 5,760.70
65135	Payroll Mgt Cost Recovery ATLA	0.00	321.90		0.00 321.90
71305	Local Consult.-Sht Term-Tech	0.00	8,702.25		0.00 8,702.25
71360	Local Consult-Security	0.00	296.16		0.00 296.16
71405	Service Contracts-Individuals	0.00	116,989.95		0.00 116,989.95
71410	MAIP Premium SC	0.00	50.33		0.00 50.33
71415	Contribution to Security SC	0.00	4,116.71		0.00 4,116.71
71470	Natl Personnel Srvc Agreement	0.00	2,744.33		0.00 2,744.33
71505	UN Volunteers-Stipend & Allow	0.00	15,985.72		0.00 15,985.72
71510	UNV Settling-In-Grant	0.00	4,406.84		0.00 4,406.84
71520	UNV_Volunteer_Learning	0.00	245.00		0.00 245.00
71535	UNV-Medical Insurance	0.00	1,083.46		0.00 1,083.46
71540	UNV-Global Charges	0.00	775.71		0.00 775.71
71541	UNVs-Contribution to security	0.00	639.43		0.00 639.43
71545	UNV-Home Leave Travel & Allowa	0.00	175.00		0.00 175.00
71550	UNV RSA / Exit Allowance	0.00	1,400.00		0.00 1,400.00
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00		0.00 2,000.00
71591	UNV_Cost_Recovery_Deployment	0.00	4,100.00		0.00 4,100.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,828.84		0.00 2,828.84
72311	Fuel, petroleum and other oils	0.00	35.57		0.00 35.57
72425	Mobile Telephone Charges	0.00	380.51		0.00 380.51
72966	Licenses and other	0.00	8,139.79		0.00 8,139.79
73310	Maint & Licencing of Software	0.00	520.80		0.00 520.80
73406	Maintenance of Equipment	0.00	49.43		0.00 49.43
74210	Printing and Publications	0.00	1,436.88		0.00 1,436.88
74220	Translation Costs	0.00	473.69		0.00 473.69
74510	Bank Charges	0.00	6.69		0.00 6.69
74596	Services to projects -GOE	0.00	1,226.00		0.00 1,226.00
75105	Facilities & Admin - Implement	0.00	22,454.52		0.00 22,454.52
75705	Learning costs	0.00	40.00		0.00 40.00
76125	Realized Loss	0.00	1.03		0.00 1.03

76135	Realized Gain	0.00	-17.09	0.00	-17.09
<b>Project Total:</b>		<b>0.00</b>	<b>303,120.37</b>	<b>0.00</b>	<b>303,120.37</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00124468 - Tunisia Elec. Assist. Project</b>		<b>0.00</b>	<b>303,120.37</b>		<b>0.00 303,120.37</b>
Activity: ACTIVITY1 - Reinforce Elect. Authorities		0.00	174,293.84		0.00 174,293.84
Fund: 30000 - Programme Cost Sharing		0.00	174,293.84		0.00 174,293.84
61305	Salaries - IP Staff	0.00	21,145.58	0.00	21,145.58
61310	Post Adjustment - IP Staff	0.00	7,802.75	0.00	7,802.75
62305	Dependency Allowances-IP Staff	0.00	2,591.22	0.00	2,591.22
62310	Contrib to Jt Staff Pens Fd-IP	0.00	7,540.56	0.00	7,540.56
62315	Contrib. to medical, social in	0.00	219.61	0.00	219.61
62340	Annual Leave Expense - IP	0.00	-712.12	0.00	-712.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,500.00	0.00	2,500.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	595.00	0.00	595.00
63350	Reimb of Income Tax-IP Staff	0.00	796.08	0.00	796.08
63530	Contribution to EOS Benefits	0.00	1,013.20	0.00	1,013.20
63535	Contribution to Security	0.00	1,157.94	0.00	1,157.94
63540	Contribution to Training	0.00	101.33	0.00	101.33
63545	Contribution to ICT	0.00	434.23	0.00	434.23
63550	Contributions to MAIP	0.00	14.46	0.00	14.46
63555	Contribution to UN JFA	0.00	810.54	0.00	810.54
63560	Contributions to Appendix D	0.00	72.37	0.00	72.37
64310	Separations - IP Staff	0.00	361.86	0.00	361.86
64397	Services to projects -CO staff	0.00	2,861.00	0.00	2,861.00
65115	Contributions to ASHI Reserve	0.00	2,880.35	0.00	2,880.35
65135	Payroll Mgt Cost Recovery ATLA	0.00	160.95	0.00	160.95
71305	Local Consult.-Sht Term-Tech	0.00	3,217.79	0.00	3,217.79
71360	Local Consult-Security	0.00	76.78	0.00	76.78
71405	Service Contracts-Individuals	0.00	90,348.30	0.00	90,348.30
71410	MAIP Premium SC	0.00	38.78	0.00	38.78
71415	Contribution to Security SC	0.00	3,100.16	0.00	3,100.16
72311	Fuel, petroleum and other oils	0.00	35.57	0.00	35.57
72425	Mobile Telephone Charges	0.00	380.51	0.00	380.51
72966	Licenses and other	0.00	8,139.79	0.00	8,139.79
73310	Maint & Licencing of Software	0.00	520.80	0.00	520.80
73406	Maintenance of Equipment	0.00	49.43	0.00	49.43
74210	Printing and Publications	0.00	1,436.88	0.00	1,436.88
74220	Translation Costs	0.00	473.69	0.00	473.69
74510	Bank Charges	0.00	6.69	0.00	6.69
74596	Services to projects -GOE	0.00	1,226.00	0.00	1,226.00
75105	Facilities & Admin - Implement	0.00	12,911.82	0.00	12,911.82
76125	Realized Loss	0.00	1.03	0.00	1.03
76135	Realized Gain	0.00	-17.09	0.00	-17.09
Activity: ACTIVITY2 - Inclusion of vulnerable groups		0.00	58,501.21		0.00 58,501.21
Fund: 30000 - Programme Cost Sharing		0.00	58,501.21		0.00 58,501.21
71305	Local Consult.-Sht Term-Tech	0.00	5,484.46	0.00	5,484.46
71360	Local Consult-Security	0.00	219.38	0.00	219.38
71405	Service Contracts-Individuals	0.00	14,274.41	0.00	14,274.41
71410	MAIP Premium SC	0.00	6.29	0.00	6.29
71415	Contribution to Security SC	0.00	503.25	0.00	503.25
71505	UN Volunteers-Stipend & Allow	0.00	15,985.72	0.00	15,985.72
71510	UNV Settling-In-Grant	0.00	4,406.84	0.00	4,406.84
71520	UNV_Volunteer_Learning	0.00	245.00	0.00	245.00
71535	UNV-Medical Insurance	0.00	1,083.46	0.00	1,083.46
71540	UNV-Global Charges	0.00	775.71	0.00	775.71
71541	UNVs-Contribution to security	0.00	639.43	0.00	639.43
71545	UNV-Home Leave Travel & Allowa	0.00	175.00	0.00	175.00
71550	UNV RSA / Exit Allowance	0.00	1,400.00	0.00	1,400.00
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71591	UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00

71592	UNV_COST_RECOVERY_RECURRING	0.00	2,828.84	0.00	2,828.84
75105	Facilities & Admin - Implement	0.00	4,333.42	0.00	4,333.42
75705	Learning costs	0.00	40.00	0.00	40.00
Activity: ACTIVITY3 - Media strengthening		0.00	70,325.32	0.00	70,325.32
Fund: 30000 - Programme Cost Sharing		0.00	70,325.32	0.00	70,325.32
61305	Salaries - IP Staff	0.00	21,145.58	0.00	21,145.58
61310	Post Adjustment - IP Staff	0.00	7,802.75	0.00	7,802.75
62305	Dependency Allowances-IP Staff	0.00	2,591.22	0.00	2,591.22
62310	Contrib to Jt Staff Pens Fd-IP	0.00	7,540.56	0.00	7,540.56
62315	Contrib. to medical, social in	0.00	219.61	0.00	219.61
62340	Annual Leave Expense - IP	0.00	-712.12	0.00	-712.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,500.00	0.00	2,500.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	595.00	0.00	595.00
63350	Reimb of Income Tax-IP Staff	0.00	796.08	0.00	796.08
63530	Contribution to EOS Benefits	0.00	1,013.20	0.00	1,013.20
63535	Contribution to Security	0.00	1,157.94	0.00	1,157.94
63540	Contribution to Training	0.00	101.33	0.00	101.33
63545	Contribution to ICT	0.00	434.23	0.00	434.23
63550	Contributions to MAIP	0.00	14.46	0.00	14.46
63555	Contribution to UN JFA	0.00	810.54	0.00	810.54
63560	Contributions to Appendix D	0.00	72.37	0.00	72.37
64310	Separations - IP Staff	0.00	361.86	0.00	361.86
65115	Contributions to ASHI Reserve	0.00	2,880.35	0.00	2,880.35
65135	Payroll Mgt Cost Recovery ATLA	0.00	160.95	0.00	160.95
71405	Service Contracts-Individuals	0.00	12,367.24	0.00	12,367.24
71410	MAIP Premium SC	0.00	5.26	0.00	5.26
71415	Contribution to Security SC	0.00	513.30	0.00	513.30
71470	Natl Personnel Srvc Agreement	0.00	2,744.33	0.00	2,744.33
75105	Facilities & Admin - Implement	0.00	5,209.28	0.00	5,209.28
<b>Project Total:</b>		<b>0.00</b>	<b>303,120.37</b>	<b>0.00</b>	<b>303,120.37</b>

### Funds Utilization

Output: 00124468 - Tunisia Elec. Assist. Project Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	36,788.17

Signed on behalf of Implementing Partner:

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UNDP

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